

City of Saint Paul Financial Analysis

File ID Number:	RES 24-1459		
Budget Affected:	Operating Budget	PED	Special Fund
Total Amount of Transaction:	-		
Funding Source:	Other		Please Specify Funding Source: STAR
	Appropriation already includ Yes		
Charter Citation:	10.07.4		

Fiscal Analysis

This resolution allocates Cultural STAR funds for the following projects which, after review and recommendation by the Cultural STAR Board, have been recommended by the Cultural STAR Board and the Mayor for funding in 2024.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	28551300	73220	STAR CULTURAL	-	-	-
hoose Compar	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:					-	

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
hoose Compar	XXXXXXXX	XXXXX	(Item description)	-	-	-
hoose Compar	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:					-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
S-STAR	5130010000	73220	CULTURAL STAR Undesignated	1,791,009.71	(1,108,775.00)	682,234.71
S-STAR	5130211319	73220	2024 AMERICAN ASSOCIATION OF WOODTURNERS	-	24,000.00	24,000.00
S-STAR	5130211320	73220	2024 AMERICAN CRAFT COUNCIL	-	13,000.00	13,000.00
S-STAR	5130211321	73220	2024 ANANYA DANCE THEATRE	-	17,000.00	17,000.00
S-STAR	5130211322	73220	2024 ARTSTART	-	15,775.00	15,775.00
S-STAR	5130211323	73220	2024 ASIAN ECONOMIC DEVELOPMENT ASSOCIATION	-	17,000.00	17,000.00
S-STAR	5130211324	73220	2024 BACH SOCIETY OF MINNESOTA	-	18,500.00	18,500.00
S-STAR	5130211325	73220	2024 BALLET CO. LABORATORY BALLET	-	15,000.00	15,000.00
S-STAR	5130211326	73220	2024 BORDER CROSSING	-	24,000.00	24,000.00
S-STAR	5130211327	73220	2024 BROWNBODY	-	24,000.00	24,000.00
S-STAR	5130211328	73220	2024 CANTUS	-	6,500.00	6,500.00
S-STAR	5130211329	73220	2024 CENTER FOR BROADCAST JOURNALISM	-	24,000.00	24,000.00
S-STAR	5130211330	73220	2024 CIRCUS OF THE STAR	-	14,000.00	14,000.00
S-STAR	5130211331	73220	2024 CLUES (COMUNIDADES LATINAS UNIDAS EN SERVICIO)	-	14,000.00	14,000.00
S-STAR	5130211332	73220	2024 COMMUSICATION	-	14,000.00	14,000.00
S-STAR	5130211333	73220	2024 EAST SIDE ARTS COUNCIL	-	6,000.00	6,000.00
S-STAR	5130211334	73220	2024 ELPIS ENTERPRISES	-	5,000.00	5,000.00
S-STAR	5130211335	73220	2024 FILM SCORE FEST (Fiscal Sponsor: FilmNorth)	-	24,000.00	24,000.00
S-STAR	5130211336	73220	2024 FLYING FOOT FORUM	-	9,750.00	9,750.00
S-STAR	5130211337	73220	2024 FULL CIRCLE THEATER COMPANY	-	24,000.00	24,000.00
S-STAR	5130211338	73220	2024 FUNNY ASIAN WOMEN KOLLECTIVE	-	24,000.00	24,000.00
S-STAR	5130211339	73220	2024 GREAT RIVER PASSAGE CONSERVANCY	-	18,500.00	18,500.00
S-STAR	5130211340	73220	2024 HISTORY THEATRE, INC	-	24,000.00	24,000.00
S-STAR	5130211341	73220	2024 ILLUSION THEATER AND SCHOOL, INC.	-	12,000.00	12,000.00
S-STAR	5130211342	73220	2024 INDIA ASSOCIATION OF MINNESOTA	-	17,000.00	17,000.00
S-STAR	5130211343	73220	2024 INDIAN MUSIC SOCIETY OF MINNESOTA (IMSOM)	-	13,000.00	13,000.00
S-STAR	5130211344	73220	2024 IRISH FAIR OF MINNESOTA	-	24,000.00	24,000.00
S-STAR	5130211345	73220	2024 KATHA DANCE THEATRE	-	16,500.00	16,500.00
S-STAR	5130211346	73220	2024 LOWER PHALEN CREEK PROJECT (WAKAN TIPI AWANYANKAPI)	-	24,000.00	24,000.00
S-STAR	5130211347	73220	2024 MAIA MAIDEN PRODUCTIONS (Fiscal Sponsor: Springboard for the Arts)	-	24,000.00	24,000.00
S-STAR	5130211348	73220	2024 MIDWEST SPECIAL SERVICES, INC.	-	5,000.00	5,000.00
S-STAR	5130211349	73220	2024 MINNESOTA CHILDREN'S MUSEUM	-	6,500.00	6,500.00
S-STAR	5130211350	73220	2024 MINNESOTA HARD BOP COLLECTIVE	-	19,500.00	19,500.00
S-STAR	5130211351	73220	2024 MINNESOTA LANDMARKS, INC	-	14,000.00	14,000.00
S-STAR	5130211352	73220	2024 MINNESOTA OPERA	-	24,000.00	24,000.00
S-STAR	5130211353	73220	2024 MINNESOTA PUBLIC RADIO	-	24,000.00	24,000.00
S-STAR	5130211354	73220	2024 MINNESOTA VIETNAMESE LANGUAGE SCHOOL	-	10,000.00	10,000.00
S-STAR	5130211355	73220	2024 MUSIC MISSION	-	5,000.00	5,000.00

48	Life to Date Activity Budget				CURRENT		AMENDED
49	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
88	S-STAR	5130211356	73220	2024 OPERA READING PROJECT - IGNITING NEW AUDIENCES	-	13,000.00	13,000.00
89	S-STAR	5130211357	73220	2024 OPERA READING PROJECT - OPERA STORYTELLERS	-	6,000.00	6,000.00
90	S-STAR	5130211358	73220	2024 PAN ASIAN ARTS ALLIANCE	-	24,000.00	24,000.00
91	S-STAR	5130211359	73220	2024 PARK SQUARE THEATRE	-	24,000.00	24,000.00
92	S-STAR	5130211360	73220	2024 PEOPLE INCORPORATED	-	24,000.00	24,000.00
93	S-STAR	5130211361	73220	2024 PLANTING PEOPLE GROWING JUSTICE LEADERSHIP INSTITUTE	-	6,500.00	6,500.00
94	S-STAR	5130211362	73220	2024 PRIME PRODUCTIONS	-	24,000.00	24,000.00
95	S-STAR	5130211363	73220	2024 RHYTHMICALLY SPEAKING	-	8,000.00	8,000.00
96	S-STAR	5130211364	73220	2024 RICE PARK ASSOCIATION	-	6,500.00	6,500.00
97	S-STAR	5130211365	73220	2024 SAINT PAUL CHAMBER ORCHESTRA	-	22,500.00	22,500.00
				2024 SCOTTY REYNOLDS, DBA MIXED PRECIPITATION (Fiscal Sponsor:			
98	S-STAR	5130211366	73220	Springboard for the Arts)	-	6,000.00	6,000.00
99	S-STAR	5130211367	73220	2024 SEWA-AIFW	-	24,000.00	24,000.00
100	S-STAR	5130211368	73220	2024 SIX POINTS THEATER	-	5,000.00	5,000.00
101	S-STAR	5130211369	73220	2024 SKYLARK OPERA	-	6,500.00	6,500.00
102	S-STAR	5130211370	73220	2024 SOD HOUSE THEATER	-	6,000.00	6,000.00
103	S-STAR	5130211371	73220	2024 SPRINGBOARD FOR THE ARTS	-	14,000.00	14,000.00
104	S-STAR	5130211372	73220	2024 TEATRO DEL PUEBLO	-	24,000.00	24,000.00
105	S-STAR	5130211373	73220	2024 TEN THOUSAND THINGS	-	24,000.00	24,000.00
106	S-STAR	5130211374	73220	2024 THE SAINT PAUL FESTIVAL ASSOCIATION	-	20,000.00	20,000.00
107	S-STAR	5130211375	73220	2024 THE SCHUBERT CLUB	-	6,500.00	6,500.00
108	S-STAR	5130211376	73220	2024 TU DANCE	-	17,000.00	17,000.00
109	S-STAR	5130211377	73220	2024 TWIN CITIES GAY MEN'S CHORUS	-	24,000.00	24,000.00
110	S-STAR	5130211378	73220	2024 TWIN CITIES METRO IBA	-	24,000.00	24,000.00
111	S-STAR	5130211379	73220	2024 TWIN CITIES PBS	-	24,000.00	24,000.00
112	S-STAR	5130211380	73220	2024 TWIN CITIES PRIDE	-	18,000.00	18,000.00
113	S-STAR	5130211381	73220	2024 VICTORIA THEATER ARTS CENTER	-	9,750.00	9,750.00
114	S-STAR	5130211382	73220	2024 VOCALESSENCE	-	13,000.00	13,000.00
115	S-STAR	5130211383	73220	2024 WALKER WEST MUSIC ACADEMY	-	17,000.00	17,000.00
116	S-STAR	5130211384	73220	2024 WONDERLUST PRODUCTIONS	-	24,000.00	24,000.00
117	S-STAR	5130211385	73220	2024 YOUNG DANCE, INC. - COMMUNITY PARTNERSHIP MGR	-	5,000.00	5,000.00
118	S-STAR	5130211386	73220	2024 YOUNG DANCE, INC. - DANCING ALL ABILITIES PERF.	-	24,000.00	24,000.00
119	S-STAR						
120				TOTAL:	1,791,009.71	-	1,791,009.71
121							
122							
123	CLOSE OUTS						
124	S-STAR	5130010000	73220	CULTURAL STAR Undesignated	682,234.71	17,967.05	700,201.76
125	S-STAR	5130210910	73220	2019 ASIAN ECONOMIC DEVELOPMENT ASSOCIATION	15,000.00	(15,000.00)	-
126	S-STAR	5130211079	73220	2021 BETTER FAMILY LIFE	13,250.00	(2,650.00)	10,600.00
127	S-STAR	5130211301	73220	2023 YOUNG DANCE, INC.	10,000.00	(317.05)	9,682.95
128					720,484.71	(0.00)	720,484.71
129							
130							
131							
132							
133							
134	(Action Accomplished)						
135	Life to Date Activity Budget				CURRENT		AMENDED
136	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
137							
138			XXXXX	(Item description)			-
139			XXXXX	(Item description)			-
140				TOTAL:		-	
141							
142							